

**Wauwatosa School District
2021-2022
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Wauwatosa
Authorizer Address:	1060 Glenview Avenue/7500 Milwaukee Avenue
Authorizer Contact Person:	Dr. Demond Means
Contact Person Title:	Superintendent
Contact Person Phone:	414-773-1012/ 414-773-3400
Contact Person Email:	meansde@wauwatosa.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
Wauwatosa STEM	Wauwatosa STEM	07/01/2016-06/30/2023	5k-5
Wauwatosa Virtual Academy	Wauwatosa Virtual Academy	06/25/2018-06/30/2023	5K-12

Charter Schools with Non-renewed or Revoked Contract during 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx)*:	Reason for Non-renewal or Revocation:

Charter Schools that Closed During or at the Conclusion of 2021-2022:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved During 2021-2022		
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):

Optional:

Charter Schools Petitions Received but not Approved during 2021-2022:	
School Name:	Charter School's Governing Board Legal Entity Name:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

2021-2022 Academic Performance Data (DPI school report card data taken from prior year due to publication timing)

Percentage of Students scoring Proficient or Advanced on the Forward Exam

Area	Wauwatosa STEM	Wauwatosa Virtual Academy
Math	82.4%	9.6%
English and Language Arts	82.3%	27.4%

Wauwatosa STEM received the rating of "Significantly Exceeds Expectations" with a score of 96.8 on the State's School Report Card from the Dept. of Public Instruction.

Wauwatosa Virtual Academy received the rating of "Meets Few Expectations" with a score of 48.5 on the State's School Report Card from the Dept. of Public Instruction.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The following language is taken from the contract that **WSTEM** has with the Wauwatosa School District.

As a public instrumentality charter school, WSTEM operates under a model of shared governance. All administrative services, and all instructional services, necessary for WSTEM’s operation under this Contract shall be provided to WSTEM by the District in substantially the same manner as provided to District students enrolled in the District’s non-charter schools in areas including but not limited to curriculum, instructional services, technology, and facilities. Shared decision making shall be guided by the school Governance Council comprised of elected parent representatives, the teachers of the school, and the school administrator.

The following language is taken from the contract that **Wauwatosa Virtual Academy** has with the Wauwatosa School District.

The annual audits of the financial operations will be done in the same manner as Wauwatosa School District, through the business department at the district office. The programmatic operations will be done through several different processes. The WVA will be held accountable for all programmatic issues that any other school in the District is held accountable for. Annual reports on student achievement and overall program successes will be communicated to both WVA Governance Board and the Wauwatosa School Board.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.

Wauwatosa School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2022

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	3689
EMPLOYEE BENEFITS	200	1118
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		

WAUWATOSA SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2022

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	988,347
SPECIAL EDUCATION	150000	352,240
PUPIL SERVICES	210000	56,617
GUIDANCE	213000	32,119
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	26,539
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	52,930
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	230,738
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	77,877
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	1,589
PURCHASED INSTRUCTIONAL SERVICES	431000	919,980
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		2,738,976